

## Westwood PTO 2018-19 Budget

Income sources	17-18 Net	17-18 Budget	18-19 Proposed
Westwood Walk	11,533.86	9,000	10,000
Book Fairs	2,076.54	2,500	2,000
Fall Festival	3,026.98	2,500	2,500
Promotions^	2,305.49	2,500	2,500
Tropical Fun Fair	1,585.45	1,500	0
Adult Evening Event^^	0.00	0	0
Holiday Shop	983.78	1,000	1,000
Membership	628.75	600	0
1st Day Supplies Kits	459.00	450	400
<b>Total Income</b>	<b>22,599.85</b>	<b>20,050</b>	<b>18,400</b>

Student events	Net	Budget	Proposed
Kindergarten SPD	-160.33	-200	-200
K Celebration	-161.99	-200	-200
1st grade special event	-145.60	-200	-200
2nd grade special event	0.00	-200	-200
3rd grade special event	-167.76	-200	-200
4th grade special event	-166.25	-200	-200
5th Grade Art	-500.00	-500	-500
5th Grade Graduation	-127.04	-300	-200
Hospitality**	-895.77	-2,000	-1,500
Movie Night	-474.00	-600	0
Room parties	-234.46	-800	-800
Geography Bee	-130.00	-100	-150
Owl Pellets - 4th grade	-173.45	-200	-200
Assemblies	-709.92	-2,000	-1,000
Reading Night		-250	0
Math Night	-177.08	-250	0
Academic Nights			-500
One Book One School	-1,886.17	-1,000	-1,000
Field Day/Cookout	-505.30	-400	-500
	<b>-6,615.12</b>	<b>-9,600</b>	<b>-7,550</b>

Staff/School support	Net	17-18 Budget	18-19 Proposed
Classroom Supplies	-3,244.52	-3,700	-4,100
Grade level funds	-1026.49	-1,800	-1,500
BrainPop/Jr.	-1450	0	-1,600
Library - Birthday Books	-222.69	-500	-500
School Spirit	-389.32	-500	-2,000
Staff Appreciation	-805.58	-1,000	-1,000
Outdoor Enhancement	-116.65	-400	-400
Commemorative Bricks	-95.00	0	0
Student Aid Fund	0.00	-500	0
Bulletin Board Supplies	-91.81	-100	-100
	<b>-7,442.06</b>	<b>-8,500</b>	<b>-11,200</b>

PTO Expenses & Misc	Net	Budget	Proposed
Attorney/Accountant Fees	-425.50	-600	-500
Office Supplies	-147.42	-250	-250
Miscellaneous Expense	-445.08	-1,000	-500
Volunteer Appreciation	-120.00	-100	-150
	<b>-1,138.00</b>	<b>-1,950</b>	<b>-1,400</b>
<b>Total Expenses</b>	<b>-15,195.18</b>	<b>-20,050</b>	<b>-20,150</b>

^ Box Tops, Giant Eagle, Heinen's, Amazon Smile, etc.

^^ New event

\*\* All-school snacks, party paper products, ACE Award treats, etc.

Account Balances - as of 8/24/2018	
Checking	12,780.74
Savings	6,102.51
Scholastic Dollars	4,817.34